



CENTRAL CASCADES FIRE & EMS

Budget Committee Meeting Minutes

May 16, 2024

Cell Phones and/or Pagers – Please turn to **SILENT** or **OFF**

I. Opening of Meeting

President, John Gartland

- ✓ Meeting called to Order @ 3:01 pm/Welcome, recording started
- ✓ Roll Call
- ✓ Introductions – 4 Board Members present:
 - John Gartland, President
 - Sue Ward, Secretary
 - Brad Kahler, Treasurer
 - Paula Elissondoberry, Director – joined meeting towards end
- Also in attendance:
 - Tim Cramblit, Deputy Chief by Zoom
 - Andy Fischer, Training Officer
 - Bill Gibbs, Budget Committee Community Member
 - Kendall Frickey, Budget Committee Community Member
 - Mark Russell, Budget Committee Community Member
- ✓ Thanks to all for attending this meeting
- ✓ Introduction of Brad Kahler, Treasurer & Budget Committee Chair

II. 2024 – 2025 Budget Proposal presentation

Treasurer, Brad Kahler

- ✓ Central Cascades Fire & EMS Budget
 - Page 1 – Income
 - This page begins with the District’s assessed value from last October.
 - Our tax rate is \$2.247 per \$1,000. Our local levy generates \$.26 per \$1,000.
 - Note there will be discounts & non-payers for a delinquency rate of 7% for each.
 - Cash Carry-Over, Other Resources, Less Reserves.
 - Total for Budget Year 2024 – 2025.
 - Page 2 – Proposed Expenditures
 - Reviewed Actual + Estimate costs thru end of June, & proposed budget for all line items.
 - Page 3 – Worksheet
 - Page 4 – Summary
 - Discussion on why money is added to particular Reserve Accounts and not others.
 - Page 5 – LB-1

Without objection, Budget Committee recommends presenting this Budget to the Board.

III. Confirm next meeting and Adjournment

- ✓ The Budget Hearing Meeting will be held Thursday, June 20th, 2024 @ 3:00 pm followed by a Potluck Dinner for Budget Committee participants in the Central Cascades Fire & EMS District Community Service Center. The meeting will be announced in the Highway 58 Herald and invite public comments.
- ✓ Meeting Adjourned @ 4:16 pm.

John Gartland, President